

# LONDON BOROUGH OF BROMLEY

## STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Adult Care and Health, Councillor Diane Smith has made the following executive decision:

### **BUDGET MONITORING - QUARTER 1 2022-23**

#### **Reference Report:**

*FSD22064 ACH BUDGET MONITORING Q1 2022-23 ACH PDS 07.09.22, 07/09/2022 Adult Care and Health Policy Development and Scrutiny Committee  
FSD22064 ACH budget monitoring Q1 2022-23 appendices ACH PDS 07.09.22, 07/09/2022 Adult Care and Health Policy Development and Scrutiny Committee*

#### **Decision:**

##### **That:**

- i.) the projected overspend of £594k on controllable expenditure based on information as at July 2022 be noted;**
- ii.) the release of amounts carried forward from 2021/22 as set out in section 3.5 of the report be agreed; and**
- iii.) the Executive be recommended to agree the release of funds from the Central Contingency as set out in section 3.6 of the report.**

#### **Reasons:**

One of the “Making Bromley Even Better” ambitions is to manage our resources well, providing value for money, and efficient and effective services for Bromley’s residents and to meet this we will need to maintain a relentless focus on efficiency, outcomes of services and prudent management of our finances.

The “2022/23 Council Tax” report highlighted the financial pressures facing the Council. It remains imperative that strict budgetary control continues to be exercised in 2022/23 to minimise the risk of compounding financial pressures in future years.

Chief Officers and Departmental Heads of Finance are continuing to place emphasis on the need for strict compliance with the Council’s budgetary control and monitoring arrangements.

The proposed decision was scrutinised by the Adult Care and Health PDS Committee on the 7<sup>th</sup> September 2022 and the Committee supported the proposal.



Councillor Diane Smith  
Portfolio Holder for Adult Care and Health

**TASNIM SHAWKAT**

**Director of Corporate Services & Governance  
Bromley Civic Centre  
Stockwell Close  
Bromley BR1 3UH**

**Date of Decision:** 5 October 2022

**Implementation Date (subject to call-in):** 12 October 2022

**Decision Reference:** ACH22008